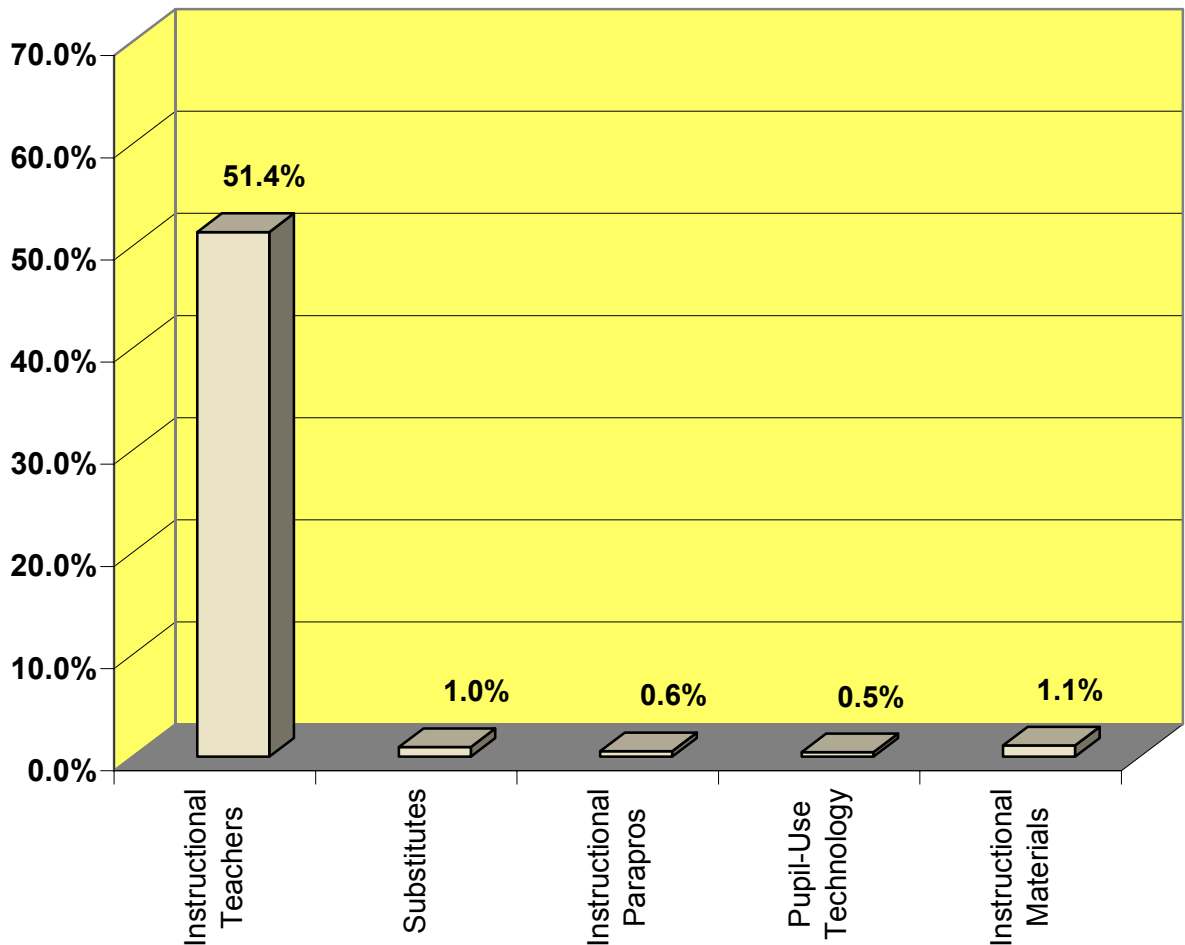


East Providence School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,988	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$35,006,327	\$5,846	51.4%
Substitutes	\$652,258	\$109	1.0%
Instructional Paraprofessionals	\$375,658	\$63	0.6%
Pupil-Use Technology	\$309,103	\$52	0.5%
Instructional Materials & Trips	\$752,480	\$126	1.1%
Instruction Expenditures	\$37,095,825	\$6,195	54.4%
Total District Expenditures	\$68,145,288	\$11,380	100.0%